

2019 BUDGET AMENDMENT

Department & Fund: Road & Brige #1/021

Date: 08/12/19

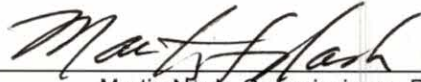
Honorable Commissioners' Court of Tyler County

I submit to you for consideration the following:

LINE ITEM NUMBER	LINE ITEM	BUDGET	AMENDED	INCREASE (DECREASE)
021-30000	Beginning Balance	-40,245.78	157,245.78	(117,000.00)
021-000-42160	Road Material	60,000.00	112,454.66	52,454.66
021-000-42161	Culverts	5,000.00	11,289.14	6,289.14
021-000-43200	Purchase of Equipment	50,000.00	108,256.20	58,256.20
				0.00

Reason: Invalid assumptions underlying budget estimates of receipts and disbursements.

Approved Commissioners Court



Martin Nash, Commissioner, Pct. 1

Attest County Clerk



TYLER COUNTY TREASURER

Leann Monk

100 W. Bluff Room 109 Woodville, Texas 75979
409-283-3054 fax:409-283-6305 lmonk.cotreas@co.tyler.tx.us

2019 LINE ITEM TRANSFER-BUDGET AMENDMENT

Date: 07/29/2019

Department & Fund: Treasurer's Office (423)

Honorable Commissioner's Court of Tyler County:

I submit to you for consideration the following budget amendments:

Line Item Number	Line Item	Budget	Amended	Increase (Decrease)
010-423-42100	Office Supplies	2500	3795.76	(+)1000
010-423-42500	Telephone	1000	0	(-1000)
010-423-42150	Uniforms	500	0	(-.95.76)

Reason: Underestimated costs of supplying new official's office (new stamps, stationary, etc.)

Respectfully Submitted



Leann Monk, Tyler County Treasurer

Approved Commissioners Court

Attest County Clerk

2018 FINAL BUDGET AMENDMENTS

Fund General Fund/ Economic Development/General Road & Bridge
Road & Bridge #2/Road & Bridge #3
Date: 08/26/19

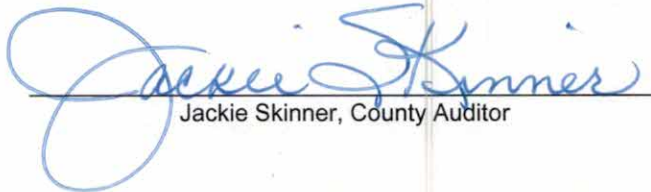
Honorable Commissioners' Court of Tyler County

I submit to you for consideration the following:

General Fund	Original	Amended	Difference
Transfers Out	218,458.00	250,000.00	(31,542.00)
Capital Outlay	148,030.66	157,919.91	(9,889.25)
Economic Development			
Expenditures	10,600.00	11,730.00	(1,130.00)
General Road & Bridge			
Transfers (out)	2,798,806.00	3,034,133.00	(235,327.00)
Road & Bridge 2			
Capital Outlay	51,237.00	348,446.00	(247,209.00)
Road & Bridge 3			
Roads & Bridges	918,065.00	1,008,265.00	(3,139.00)

Reason: Invalid assumptions underlying budget estimates of receipts and disbursements.

Approved Commissioners Court



Jackie Skinner, County Auditor

Attest County Clerk